

OVERVIEW & SCRUTINY COMMISSION

EXECUTIVE WORK PROGRAMME: Chief Executive's/Corporate Services

REFERENCE	I012396
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TITLE: Provision of Agency Staff

PURPOSE OF DECISION: Proposed adoption of the new Hampshire County Council contract with Manpower for use by BFBC.

FINANCIAL IMPACT: Within existing budget

WHO WILL TAKE DECISION: Director of Corporate Services

PRINCIPAL GROUPS TO BE CONSULTED: The decision paper has been produced in consultation with the Borough Treasurer, Legal Department and the Strategic Procurement Group

METHOD OF CONSULTATION: Several

DATE OF DECISION: Before 26 Sep 2008

REFERENCE	I012418
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TITLE: Office of Government Commerce Framework Extension for the Supply of Stationery

PURPOSE OF DECISION: To agree the proposed two-year extension.

FINANCIAL IMPACT: Within existing budget

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: Distributed to Strategic Procurement Group and Legal Representative

METHOD OF CONSULTATION: Not applicable.

DATE OF DECISION: 26 Sep 2008

REFERENCE	I011536
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TITLE: Discretionary Rate Relief - New Applications

PURPOSE OF DECISION: To consider applications for discretionary rate relief

FINANCIAL IMPACT: Within existing budget

WHO WILL TAKE DECISION: Executive Member for Leisure, Corporate Services and Public Protection

PRINCIPAL GROUPS TO BE CONSULTED: None

METHOD OF CONSULTATION: None

DATE OF DECISION: Before 30 Sep 2008

REFERENCE	I012469
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TITLE: Small Land Sales Policy - 39 Elizabeth Close, Bracknell

PURPOSE OF DECISION: Executive Member approval

FINANCIAL IMPACT: Waiving clawback if sale proceeds to completion

WHO WILL TAKE DECISION: Executive Member for Finance, Resources and Assets

PRINCIPAL GROUPS TO BE CONSULTED: Borough Treasurer & Borough Solicitor

METHOD OF CONSULTATION: Letter

DATE OF DECISION: Before 3 Oct 2008

REFERENCE	I010008
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TITLE: Bracknell Town Centre Regeneration Strategy - Approval for Consultation

PURPOSE OF DECISION: To confirm a Strategy for the regeneration of Bracknell Town Centre.

FINANCIAL IMPACT: None

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: Town Centre Stakeholders

METHOD OF CONSULTATION: External consultation

DATE OF DECISION: 21 Oct 2008

REFERENCE	I010545
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TITLE: Capital Strategy

PURPOSE OF DECISION: To agree the Council's Capital Strategy for 2009/10 onwards

FINANCIAL IMPACT: None at this time

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: Capital Group

METHOD OF CONSULTATION: The Council's internal capital group

DATE OF DECISION: 21 Oct 2008

REFERENCE	I010465
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TITLE: Calculation of Council Tax Base - 2009/10 Local Council Tax discounts - 2009/10

PURPOSE OF DECISION: To agree calculation of council tax base for 2009/10 and the level of local council tax discount offered for 2009/10

FINANCIAL IMPACT: To be determined

WHO WILL TAKE DECISION: Director of Corporate Services

PRINCIPAL GROUPS TO BE CONSULTED: Not applicable.

METHOD OF CONSULTATION: None

DATE OF DECISION: Before 26 Nov 2008

REFERENCE	I010455
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TITLE: Draft Capital Programme 2009/10 - 2011/12

PURPOSE OF DECISION: To agree draft budget proposals for consultation

FINANCIAL IMPACT: To be determined

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: Council Taxpayers and business ratepayers

METHOD OF CONSULTATION: To be determined

DATE OF DECISION: 16 Dec 2008

REFERENCE	I010457
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TITLE: Draft General Fund Revenue Budget 2009/10

PURPOSE OF DECISION: To agree draft budget proposals for consultation

FINANCIAL IMPACT: To be determined

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: Council taxpayers and business rate payers

METHOD OF CONSULTATION: To be determined

DATE OF DECISION: 16 Dec 2008

REFERENCE	I011538
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TITLE: Discretionary Rate Relief - New Application

PURPOSE OF DECISION: To consider an application for discretionary rate relief

FINANCIAL IMPACT: Within existing budget

WHO WILL TAKE DECISION: Executive Member for Leisure, Corporate Services and Public Protection

PRINCIPAL GROUPS TO BE CONSULTED: None

METHOD OF CONSULTATION: None

DATE OF DECISION: Before 31 Dec 2008

REFERENCE	I010459
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TITLE: General Fund Revenue Budget 2009/10

PURPOSE OF DECISION: To approve the General Fund Revenue Budget 2009/10 for submission to Council

FINANCIAL IMPACT: To be determined

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: Council taxpayers and business ratepayers

METHOD OF CONSULTATION: Widespread consultation with stakeholders via meetings and the Council's website

DATE OF DECISION: 10 Feb 2009

REFERENCE	I010461
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TITLE: Capital Programme 2009/10 - 2011/12

PURPOSE OF DECISION: To approve the capital programme 2009/10 - 2011/12 for submission to Council

FINANCIAL IMPACT: To be determined

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: Council taxpayers and business ratepayers

METHOD OF CONSULTATION: Widespread consultation with stakeholders via meetings and the Council's website

DATE OF DECISION: 10 Feb 2009

REFERENCE	I010463
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TITLE: Financial Reporting Process 2009/10

PURPOSE OF DECISION: To agree the detailed Budget Book which forms the basis of the Council's scheme of virement

FINANCIAL IMPACT: Within existing budget

WHO WILL TAKE DECISION: The Leader

PRINCIPAL GROUPS TO BE CONSULTED: N/A

METHOD OF CONSULTATION: None

DATE OF DECISION: Before 10 Mar 2009

REFERENCE	I011541
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TITLE: Discretionary Rate Relief

PURPOSE OF DECISION: To consider an application for discretionary rate relief.

FINANCIAL IMPACT: Within existing budget

WHO WILL TAKE DECISION: Executive Member for Leisure, Corporate Services and Public Protection

PRINCIPAL GROUPS TO BE CONSULTED: None

METHOD OF CONSULTATION: None

DATE OF DECISION: Before 31 Mar 2009

REFERENCE	FIELD_ISSUE_ID
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TITLE: FIELD_TITLE

PURPOSE OF DECISION: FIELD_SUMMARY

FINANCIAL IMPACT: FIELD_BACKGROUND2

WHO WILL TAKE DECISION: FIELD_DMTITLE

PRINCIPAL GROUPS TO BE CONSULTED: FIELD_CONSULTEES

METHOD OF CONSULTATION: FIELD_CONSULTATION

DATE OF DECISION: FIELD_DUE_DATE